

Board of Education Report
Summer School 2017

The Holden R-III School District contracted with Catapult Learning to provide a summer school program for our elementary and middle school students. Catapult provided curriculum and supplies for all K-9 Courses. Students participated in Math, Communication Arts, Science and Social Studies in the morning and then had enrichment classes in the afternoon. Remedial classes were also provided in the areas of math and communication arts.

Number of Students	Courses Offered
4 Students	Early Childhood Special Education for Pre-School
60 Students	Kindergarten- focus on kindergarten readiness skills
379 Students	Enrichment and Core Classes for Grades 1-9
14 Students	Credit Recovery Classes for Grades 10-12 -8 Students Earned a .5 credit -5 Students Earned two .5 credits in different content areas -1 Student Earned a full credit in the same content area
4 Students	Dual Credit for Personal Finance

Net Cost for Summer School 2016	
Salaries	\$118,042.18
Teacher/Non-Teacher Retirement	\$15,835.02
Social Security	\$1,028.35
Medicare	\$1,711.63
Catapult Contract (paid out of 2017-2018 Budget Year)	\$145,837.63
Summer School Supplies	\$32.13
Total Cost	\$282,486.94

Transportation was provided for all in-district students and a pick-up location was provided for some out of district students. Summer school was held for 24 days with 7.5 hours per day which is the maximum amount of time allowed. Catapult offered attendance incentives for all K-9 students. Daily attendance drawings were held. At the conclusion of summer school, gift cards were given to students who missed 14 hours or less. The K-9 attendance rate for summer school was 80.75%. The attendance rate for grades 10-12 was 83.63%. Over half of our students earned a Visa Summer School Card. 180 students earned the \$100 card, 64 students earned the \$75 card, and 35 students earned the \$50. Total enrollment was down 45 students for summer school in comparison to 2016 enrollment data.

*Since State monies are lumped together, I was not able to determine the actual revenue from Catapult's payment transmittal at the time this report was submitted.