

**BOARD OF EDUCATION REPORT
FEDERAL PROGRAMS REPORT
June 13, 2016**

EVALUATION CRITERIA-

1. Is required paperwork, including applications, final expenditure reports and evaluations, submitted in a timely manner?

The Final Expenditure Report for 2015-2016 is due on June 30, 2016. The Federal Programs application is due on July 1, 2016.

2. Did the Board approve each of the programs?

The district's budget is approved in June and includes Federal Programs.

3. What is the budget for each program and how is the money being spent?

Title 1-

The budget includes salaries and benefits for three teachers and one paraprofessional. The remainder of the Title I budget has been used for professional development for teachers, professional resources and supplies.

Certified Salaries	\$139,000
Non-Certified Salaries	\$ 29,202
Benefits	\$ 50,000
Purchased Services	\$ 4,500
Supplies & Materials	\$ 4,325

Title IIA-

One teacher is paid from Title IIA funds for class size reduction purposes.

4. How many students are being served by each program?

Grade Level	Title 1 Math	Title 1 Reading-
Kindergarten		36
First Grade	43	33
Second Grade	43	32
Third Grade	42	33
Fourth Grade	34	34
Fifth Grade	51	36

5. Are there additions, deletions or changes that need to be made in the federal programs? We are planning to use all five of our Title 1 staff to help with both reading

and math. Previously, four staff members worked solely on reading and one worked solely on math.

6. What has been the effect of each program?

DRA results showed that each grade level made improvement in reading levels from testing in the fall to testing in the spring. Gains were also shown when measuring student progress on learning basic math facts at each grade level.