

Board Of Education Report
Federal Programs Report
June 2018

1. Is required paperwork, including applications, final expenditure reports and evaluations submitted in a timely manner?

The Final Expenditure Report for 2017-2018 is due June 30, 2018. The Federal Programs application is due on July 1st 2018.

2. Did the Board approve each of the programs?

The district's budget is approved in June and includes Federal Programs.

3. What is the budget for each program and how is the money being spent?

Title 1-

The budget includes salaries and benefits for three teachers and two paraprofessionals.

Certified Salaries	\$128,450.00
Non-Certified Salaries	\$27,425
Benefits	\$40,920
Purchased Services	\$4,500
Supplies and Materials	\$9,689.00

Title IIA-

One teacher is paid from Title IIA funds for class size reduction purposes.

4. How many students are being served by each program?

Grade Level	Math	Reading
Kindergarten	30	65
First Grade	25	60
Second Grade	33	38
Third Grade	30	62
Fourth Grade	58	65
Fifth Grade	60	60

5. Are there additions, deletions, or changes that need to be made in the federal programs?

No changes are being made for the 2018-2019 programs

6. What has been the effect of each program?

Developmental Reading Assessment	Percent of students that made adequate growth while receiving Title services
Kindergarten	83%
First Grade	60%
Second Grade	79%
Third Grade	63%
Fourth Grade	89%
Fifth Grade	67%