

Board Of Education Report
Federal Programs Report
June 2019

1. Is required paperwork, including applications, final expenditure reports and evaluations submitted in a timely manner?

The Final Expenditure Report for 2018-2019 is due June 30, 2019. The Federal Programs application is due on July 1st 2019.

2. Did the Board approve each of the programs?

The district's budget is approved in June and includes Federal Programs.

3. What is the budget for each program and how is the money being spent?

Title 1-

The budget includes salaries and benefits for three teachers and two paraprofessionals.

Certified Salaries	130,250
Non-Certified Salaries	20,225
Benefits	51,108
Purchased Services	4,500
Supplies and Materials	9,689

Title IIA-

One teacher is paid from Title IIA funds for class size reduction purposes.

4. How many students are being served by each program?

Grade Level	Math	Reading
Kindergarten	25	59
First Grade	30	63
Second Grade	37	60
Third Grade	40	62
Fourth Grade	55	68
Fifth Grade	61	60

5. Are there additions, deletions, or changes that need to be made in the federal programs?

No changes are being made for the 2019-2020 programs

6. What has been the effect of each program?

Developmental Reading Assessment	Percent of students that made adequate growth while receiving Title services
Kindergarten	74%
First Grade	80%
Second Grade	63%
Third Grade	85%
Fourth Grade	89%
Fifth Grade	79%