

Board of Education Report
Summer School 2018

The Holden R-III School District contracted with Catapult Learning to provide a summer school program for our elementary and middle school students. Catapult provided curriculum and supplies for all K-9 Courses. Students participated in Math, Communication Arts, Science and Social Studies in the morning and then had enrichment classes in the afternoon. Remedial classes were also provided in the areas of math and communication arts.

Number of Students	Courses Offered
9 Students	Early Childhood Special Education
54 Students	Kindergarten- focus on kindergarten readiness skills
369 Students	Enrichment and Core Classes for Grades 1-9
26 Students	Credit Recovery Classes for Grades 10-12

Net Cost for Summer School 2016	
Salaries	\$97,393.73
Teacher/Non-Teacher Retirement	\$11,452.68
Social Security	\$1,477.73
Medicare	\$1,412.21
Catapult Contract (will be paid out of 2018-2019 budget year)	\$173,263
Summer School Supplies	\$89.50
Total Cost	\$285,088.85

Transportation was provided for all in-district students and a pick-up location was provided for some out of district students. Summer school was held for 24 days with 7.5 hours per day which is the maximum amount of time allowed. Catapult offered attendance incentives for all K-9 students. Daily attendance drawings were held each day. At the conclusion of summer school, gift cards were given to students who missed 14 hours or less. The K-9 attendance rate for summer school was 76.2%. The attendance rate for grades 10-12 was 77.2%. 157 students earned the \$100 card, 65 students earned the \$75 card, and 32 students earned the \$50. Total enrollment was 449 students.

*Since State monies are lumped together, I was not able to determine the actual revenue from Catapult's payment transmittal at the time this report was submitted. Catapult did provide an Estimated Net Revenue to District (Before Payroll) of \$219,615